

		2021/22 Actuals				2022/23 Estimated - see notes below				Variances				MFG	Core Formula Funding				
Phase	School	Formula Funding (excluding rates, PFI and Split Sites)	Growth Fund (Apr 21-Aug 21) / Safeguarded Salaries	Pupil Premium Grant (latest published)	Total 2021/22 Actual	Formula Funding (excluding rates, PFI and Split Sites)	Growth Fund (Apr 22-Aug 22) / Safeguarded Salaries	ESTIMATED Pupil Premium Grant	Total 2022/23 Estimated	Formula Funding (including MFL & MFG)	Growth Fund / Safeguarded Salaries	Pupil Premium Grant	Total Variances	MFG 2022/23 (included in figures to the left)	2021/22 £app	2022/23 £app	£app Variance	Pupil Number Difference (including Reception Uplift)	2022/23 Funded No.s (October 2021 + Rec Up)
RECOUPMENT ACADEMY	Appleton Academy	7,077,244	16,726	634,310	7,728,280	7,224,753	21,510	623,210	7,869,473	147,509	4,783	-11,100	141,192	0	5,639	5,845	206	-19	1,236
RECOUPMENT ACADEMY	Bradford Academy	9,138,134	0	767,668	9,905,801	9,304,277	0	762,035	10,066,312	166,143	0	-5,633	160,511	0	5,809	5,980	170	-17	1,556
RECOUPMENT FREE SCH	Bradford Girls Grammar (Free School)	5,018,356	28,131	282,020	5,328,506	5,279,647	35,238	285,015	5,599,900	261,292	7,107	2,995	271,394	0	5,121	5,331	210	17	997
RECOUPMENT ACADEMY	Dixons Allerton Academy	9,210,188	0	588,475	9,798,663	9,352,395	0	585,610	9,938,005	142,208	0	-2,865	139,343	19,039	5,616	5,724	108	-6	1,634
ALL THROUGH TOTALS		30,443,921	44,857	2,272,473	32,761,250	31,161,072	56,747	2,255,870	33,473,690	717,151	11,891	-16,603	712,439	19,039	5,588	5,757	168	-25	5,423

Notes

This analysis excludes Early Years, High Needs and Post 16 funding (it shows pre-16 mainstream Schools Block core-NFF based formula funding only).

2021/22 Actuals use the figures included in the Section 251 Budget Statements, except for the Pupil Premium Grant which uses the latest published figures, which are still to be updated in December by the DfE

2022/23 Formula funding figures are now calculated on indicative October 2021 Census pupils numbers. However, no pupil-circumstances data from the October 2021 has yet been used (still uses October 2020)

Pupil Premium Grant: ESTIMATES for 2022/23 are still based on October 2020 FSM data and on the same rates of £1,345 (p) and £955 (s) per eligible Ever 6 FSM pupil, £310 per eligible service child, and £2,345 per eligible Adopted from Care pupil. Rates of PPG for 2022/23 have not yet been published.

Pupil Premium Grant allocations here are significantly estimated and also do not include any funding allocated throughout the year for children who are Looked After